

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
003	LEGISLATURE											
		Agency Operations	GENERAL FUND	31,700,965	36,263,154	4,562,189	14.39%	36,284,172	21,018	0.06%	4,583,207	14.46%
			CASH FUND	395,000	402,723	7,723	1.96%	404,211	1,488	0.37%	9,211	2.33%
			FEDERAL FUND	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		32,135,235	36,705,147	4,569,912	14.22%	36,727,653	22,506	0.06%	4,592,418	14.29%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LEGISLATURE Total			32,135,235	36,705,147	4,569,912	14.22%	36,727,653	22,506	0.06%	4,592,418	14.29%
005	SUPREME COURT											
		Agency Operations	GENERAL FUND	238,420,533	251,822,729	13,402,196	5.62%	259,147,651	7,324,922	2.91%	20,727,118	8.69%
			CASH FUND	23,538,662	22,169,159	-1,369,503	-5.82%	23,503,165	1,334,006	6.02%	-35,497	-0.15%
			FEDERAL FUND	994,491	3,111,039	2,116,548	212.83%	4,322,712	1,211,673	38.95%	3,328,221	334.67%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		262,953,686	277,102,927	14,149,241	5.38%	286,973,528	9,870,601	3.56%	24,019,842	9.13%
		State Aid	GENERAL FUND	270,000	270,000	0	0.00%	270,000	0	0.00%	0	0.00%
			CASH FUND	770,000	770,000	0	0.00%	770,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,040,000	1,040,000	0	0.00%	1,040,000	0	0.00%	0	0.00%
	SUPREME COURT Total			263,993,686	278,142,927	14,149,241	5.36%	288,013,528	9,870,601	3.55%	24,019,842	9.10%
007	GOVERNOR											
		Agency Operations	GENERAL FUND	2,211,929	2,211,929	0	0.00%	2,211,929	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		2,211,929	2,211,929	0	0.00%	2,211,929	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GOVERNOR Total			2,211,929	2,211,929	0	0.00%	2,211,929	0	0.00%	0	0.00%

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008	LIEUTENANT GOVERNOR											
		Agency Operations	GENERAL FUND	160,748	160,748	0	0.00%	160,748	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		160,748	160,748	0	0.00%	160,748	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIEUTENANT GOVERNOR Total			160,748	160,748	0	0.00%	160,748	0	0.00%	0	0.00%
009	SECRETARY OF STATE											
		Agency Operations	GENERAL FUND	3,280,183	3,334,494	54,311	1.66%	3,391,361	56,867	1.71%	111,178	3.39%
			CASH FUND	9,385,898	9,513,699	127,801	1.36%	9,647,325	133,626	1.40%	261,427	2.79%
			FEDERAL FUND	1,239,818	1,239,818	0	0.00%	1,239,818	0	0.00%	0	0.00%
			REVOLVING FUND	1,049,637	871,778	-177,859	-16.94%	894,984	23,206	2.66%	-154,653	-14.73%
		Agency Operations Total		14,955,536	14,959,789	4,253	0.03%	15,173,488	213,699	1.43%	217,952	1.46%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	SECRETARY OF STATE Total			14,955,536	14,959,789	4,253	0.03%	15,173,488	213,699	1.43%	217,952	1.46%
010	STATE AUDITOR											
		Agency Operations	GENERAL FUND	4,916,768	5,158,634	241,866	4.92%	5,362,051	203,417	3.94%	445,283	9.06%
			CASH FUND	2,940,900	3,016,474	75,574	2.57%	3,089,332	72,858	2.42%	148,432	5.05%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		7,857,668	8,175,108	317,440	4.04%	8,451,383	276,275	3.38%	593,715	7.56%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE AUDITOR Total			7,857,668	8,175,108	317,440	4.04%	8,451,383	276,275	3.38%	593,715	7.56%

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011	ATTORNEY GENERAL											
		Agency Operations	GENERAL FUND	8,841,772	9,388,039	546,267	6.18%	9,644,329	256,290	2.73%	802,557	9.08%
			CASH FUND	8,522,033	9,530,808	1,008,775	11.84%	9,250,856	(279,952)	-2.94%	728,823	8.55%
			FEDERAL FUND	1,961,254	2,009,912	48,658	2.48%	2,060,614	50,702	2.52%	99,360	5.07%
			REVOLVING FUND	2,237,497	2,314,760	77,263	3.45%	2,394,729	79,969	3.45%	157,232	7.03%
		Agency Operations Total		21,562,556	23,243,519	1,680,963	7.80%	23,350,528	107,009	0.46%	1,787,972	8.29%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ATTORNEY GENERAL Total			21,562,556	23,243,519	1,680,963	7.80%	23,350,528	107,009	0.46%	1,787,972	8.29%
012	STATE TREASURER											
		Agency Operations	GENERAL FUND	1,169,002	1,207,551	38,549	3.30%	1,205,434	(2,117)	-0.18%	36,432	3.12%
			CASH FUND	4,001,151	4,111,066	109,915	2.75%	4,103,143	(7,923)	-0.19%	101,992	2.55%
			FEDERAL FUND	1,842,169	1,898,143	55,974	3.04%	1,894,688	(3,455)	-0.18%	52,519	2.85%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		7,012,322	7,216,760	204,438	2.92%	7,203,265	(13,495)	-0.19%	190,943	2.72%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	45,660,000	45,660,000	0	0.00%	45,660,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		45,660,000	45,660,000	0	0.00%	45,660,000	0	0.00%	0	0.00%
	STATE TREASURER Total			52,672,322	52,876,760	204,438	0.39%	52,863,265	(13,495)	-0.03%	190,943	0.36%
013	EDUCATION											
		Agency Operations	GENERAL FUND	36,308,105	40,062,607	3,754,502	10.34%	40,590,698	528,091	1.32%	4,282,593	11.80%
			CASH FUND	4,999,480	5,040,704	41,224	0.82%	5,083,640	42,936	0.85%	84,160	1.68%
			FEDERAL FUND	82,315,005	83,892,629	1,577,624	1.92%	85,548,879	1,656,250	1.97%	3,233,874	3.93%
			REVOLVING FUND	2,168,734	2,168,734	0	0.00%	2,168,734	0	0.00%	0	0.00%
		Agency Operations Total		125,791,324	131,164,674	5,373,350	4.27%	133,391,951	2,227,277	1.70%	7,600,627	6.04%
		State Aid	GENERAL FUND	1,266,246,157	1,266,442,175	196,018	0.02%	1,266,641,133	198,958	0.02%	394,976	0.03%
			CASH FUND	436,647,690	436,647,690	0	0.00%	436,647,690	0	0.00%	0	0.00%
			FEDERAL FUND	376,131,621	376,131,621	0	0.00%	376,131,621	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		2,079,025,468	2,079,221,486	196,018	0.01%	2,079,420,444	198,958	0.01%	394,976	0.02%
	EDUCATION Total			2,204,816,792	2,210,386,160	5,569,368	0.25%	2,212,812,395	2,426,235	0.11%	7,995,603	0.36%

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014	PUBLIC SERVICE COMMISSION											
		Agency Operations	GENERAL FUND	2,527,550	2,327,615	-199,935	-7.91%	2,327,369	(246)	-0.01%	-200,181	-7.92%
			CASH FUND	20,809,149	21,283,908	474,759	2.28%	21,438,153	154,245	0.72%	629,004	3.02%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		23,336,699	23,611,523	274,824	1.18%	23,765,522	153,999	0.65%	428,823	1.84%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	92,865,000	92,865,000	0	0.00%	92,865,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		92,865,000	92,865,000	0	0.00%	92,865,000	0	0.00%	0	0.00%
	PUBLIC SERVICE COMMISSION Total			116,201,699	116,476,523	274,824	0.24%	116,630,522	153,999	0.13%	428,823	0.37%
015	PAROLE BOARD											
		Agency Operations	GENERAL FUND	1,705,797	1,820,241	114,444	6.71%	1,861,774	41,533	2.28%	155,977	9.14%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,705,797	1,820,241	114,444	6.71%	1,861,774	41,533	2.28%	155,977	9.14%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	PAROLE BOARD Total			1,705,797	1,820,241	114,444	6.71%	1,861,774	41,533	2.28%	155,977	9.14%
016	REVENUE											
		Agency Operations	GENERAL FUND	5,247,581	0	-5,247,581	-100.00%	0	0	0.00%	-5,247,581	-100.00%
			CASH FUND	63,174,810	71,141,996	7,967,186	12.61%	72,871,140	1,729,144	2.43%	9,696,330	15.35%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		68,422,391	71,141,996	2,719,605	3.97%	72,871,140	1,729,144	2.43%	4,448,749	6.50%
		State Aid	GENERAL FUND	173,200,000	173,200,000	0	0.00%	173,200,000	0	0.00%	0	0.00%
			CASH FUND	1,300,100,000	1,300,700,000	600,000	0.05%	1,300,900,000	200,000	0.02%	800,000	0.06%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,473,300,000	1,473,900,000	600,000	0.04%	1,474,100,000	200,000	0.01%	800,000	0.05%
	REVENUE Total			1,541,722,391	1,545,041,996	3,319,605	0.22%	1,546,971,140	1,929,144	0.12%	5,248,749	0.34%

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018	AGRICULTURE											
		Agency Operations	GENERAL FUND	5,112,255	4,809,591	-302,664	-5.92%	4,543,213	(266,378)	-5.54%	-569,042	-11.13%
			CASH FUND	11,434,871	11,901,482	466,611	4.08%	12,449,006	547,524	4.60%	1,014,135	8.87%
			FEDERAL FUND	4,291,663	4,308,044	16,381	0.38%	4,342,666	34,622	0.80%	51,003	1.19%
			REVOLVING FUND	454,347	460,514	6,167	1.36%	469,716	9,202	2.00%	15,369	3.38%
		Agency Operations Total		21,293,136	21,479,631	186,495	0.88%	21,804,601	324,970	1.51%	511,465	2.40%
		State Aid	GENERAL FUND	300,000	300,000	0	0.00%	300,000	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	420,000	420,000	0	0.00%	420,000	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		720,000	720,000	0	0.00%	720,000	0	0.00%	0	0.00%
	AGRICULTURE Total			22,013,136	22,199,631	186,495	0.85%	22,524,601	324,970	1.46%	511,465	2.32%
019	BANKING AND FINANCE											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	10,129,519	10,129,519	0	0.00%	10,129,519	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		10,129,519	10,129,519	0	0.00%	10,129,519	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BANKING AND FINANCE Total			10,129,519	10,129,519	0	0.00%	10,129,519	0	0.00%	0	0.00%
021	FIRE MARSHAL											
		Agency Operations	GENERAL FUND	4,260,507	4,219,389	-41,118	-0.97%	4,368,819	149,430	3.54%	108,312	2.54%
			CASH FUND	7,270,661	7,472,233	201,572	2.77%	7,636,655	164,422	2.20%	365,994	5.03%
			FEDERAL FUND	740,206	762,021	21,815	2.95%	781,306	19,285	2.53%	41,100	5.55%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		12,271,374	12,453,643	182,269	1.49%	12,786,780	333,137	2.68%	515,406	4.20%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
	FIRE MARSHAL Total			12,326,374	12,508,643	182,269	1.48%	12,841,780	333,137	2.66%	515,406	4.18%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
022	INSURANCE											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	13,765,486	14,265,486	500,000	3.63%	13,765,486	(500,000)	-3.50%	0	0.00%
			FEDERAL FUND	792,981	792,981	0	0.00%	792,981	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		14,558,467	15,058,467	500,000	3.43%	14,558,467	(500,000)	-3.32%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
	INSURANCE Total			15,223,189	15,723,189	500,000	3.28%	15,223,189	(500,000)	-3.18%	0	0.00%
023	LABOR											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	5,986,686	5,986,686	0	0.00%	5,986,686	0	0.00%	0	0.00%
			FEDERAL FUND	37,854,526	37,854,526	0	0.00%	37,854,526	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		43,841,212	43,841,212	0	0.00%	43,841,212	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	15,600,000	15,600,000	0	0.00%	15,600,000	0	0.00%	0	0.00%
			FEDERAL FUND	7,904,743	7,904,743	0	0.00%	7,904,743	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		23,504,743	23,504,743	0	0.00%	23,504,743	0	0.00%	0	0.00%
	LABOR Total			67,345,955	67,345,955	0	0.00%	67,345,955	0	0.00%	0	0.00%
024	MOTOR VEHICLES											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	48,080,838	53,186,230	5,105,392	10.62%	57,604,064	4,417,834	8.31%	9,523,226	19.81%
			FEDERAL FUND	48,446	120,000	71,554	147.70%	120,000	0	0.00%	71,554	147.70%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		48,129,284	53,306,230	5,176,946	10.76%	57,724,064	4,417,834	8.29%	9,594,780	19.94%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	68,000	100,000	32,000	47.06%	100,000	0	0.00%	32,000	47.06%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		68,000	100,000	32,000	47.06%	100,000	0	0.00%	32,000	47.06%
	MOTOR VEHICLES Total			48,197,284	53,406,230	5,208,946	10.81%	57,824,064	4,417,834	8.27%	9,626,780	19.97%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
025	HEALTH AND HUMAN SERVICES											
	Agency Operations	GENERAL FUND		358,525,250	377,192,092	18,666,842	5.21%	389,574,939	12,382,847	3.28%	31,049,689	8.66%
		CASH FUND		75,978,313	92,641,755	16,663,442	21.93%	93,173,139	531,384	0.57%	17,194,826	22.63%
		FEDERAL FUND		427,076,430	442,256,936	15,180,506	3.55%	453,020,850	10,763,914	2.43%	25,944,420	6.07%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			861,579,993	912,090,783	50,510,790	5.86%	935,768,928	23,678,145	2.60%	74,188,935	8.61%
	State Aid	GENERAL FUND		1,589,421,919	1,569,603,243	-19,818,676	-1.25%	1,570,198,943	595,700	0.04%	-19,222,976	-1.21%
		CASH FUND		1,028,532,053	1,028,532,053	0	0.00%	1,028,532,053	0	0.00%	0	0.00%
		FEDERAL FUND		4,858,468,690	4,821,331,633	-37,137,057	-0.76%	4,816,801,119	(4,530,514)	-0.09%	-41,667,571	-0.86%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			7,476,422,662	7,419,466,929	-56,955,733	-0.76%	7,415,532,115	(3,934,814)	-0.05%	-60,890,547	-0.81%
	HEALTH AND HUMAN SERVICES Total			8,338,002,655	8,331,557,712	-6,444,943	-0.08%	8,351,301,043	19,743,331	0.24%	13,298,388	0.16%
027	TRANSPORTATION											
	Agency Operations	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		1,308,369,101	1,316,985,086	8,615,985	0.66%	1,325,975,116	8,990,030	0.68%	17,606,015	1.35%
		FEDERAL FUND		0	239,233	239,233	0.00%	497,605	258,372	108.00%	497,605	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,308,369,101	1,317,224,319	8,855,218	0.68%	1,326,472,721	9,248,402	0.70%	18,103,620	1.38%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		57,701,205	57,701,205	0	0.00%	57,701,205	0	0.00%	0	0.00%
		FEDERAL FUND		93,640,000	93,640,000	0	0.00%	93,640,000	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			151,341,205	151,341,205	0	0.00%	151,341,205	0	0.00%	0	0.00%
	TRANSPORTATION Total			1,459,710,306	1,468,565,524	8,855,218	0.61%	1,477,813,926	9,248,402	0.63%	18,103,620	1.24%
028	VETERANS' AFFAIRS											
	Agency Operations	GENERAL FUND		52,869,198	51,210,716	-1,658,482	-3.14%	52,719,519	1,508,803	2.95%	-149,679	-0.28%
		CASH FUND		22,721,810	23,348,557	626,747	2.76%	23,376,635	28,078	0.12%	654,825	2.88%
		FEDERAL FUND		35,500,305	39,069,210	3,568,905	10.05%	40,188,068	1,118,858	2.86%	4,687,763	13.20%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			111,091,313	113,628,483	2,537,170	2.28%	116,284,222	2,655,739	2.34%	5,192,909	4.67%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	VETERANS' AFFAIRS Total			111,091,313	113,628,483	2,537,170	2.28%	116,284,222	2,655,739	2.34%	5,192,909	4.67%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg		
030	ELECTRICAL BOARD	Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			CASH FUND	2,425,319	2,933,713	508,394	20.96%	3,048,166	114,453	3.90%	622,847	25.68%		
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Agency Operations Total	2,425,319	2,933,713	508,394	20.96%	3,048,166	114,453	3.90%	622,847	25.68%		
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		ELECTRICAL BOARD Total			2,425,319	2,933,713	508,394	20.96%	3,048,166	114,453	3.90%	622,847	25.68%	
		031	MILITARY	Agency Operations	GENERAL FUND	5,017,305	5,081,719	64,414	1.28%	5,198,952	117,233	2.31%	181,647	3.62%
					CASH FUND	1,123,571	1,141,853	18,282	1.63%	1,160,977	19,124	1.67%	37,406	3.33%
					FEDERAL FUND	23,160,067	38,616,078	15,456,011	66.74%	39,153,698	537,620	1.39%	15,993,631	69.06%
					REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
Agency Operations Total	29,300,943				44,839,650	15,538,707	53.03%	45,513,627	673,977	1.50%	16,212,684	55.33%		
State Aid	GENERAL FUND			6,052,793	6,052,793	0	0.00%	6,052,793	0	0.00%	0	0.00%		
	CASH FUND			263,500	263,500	0	0.00%	263,500	0	0.00%	0	0.00%		
	FEDERAL FUND			6,070,604	6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%		
	REVOLVING FUND			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	State Aid Total			12,386,897	12,386,897	0	0.00%	12,386,897	0	0.00%	0	0.00%		
MILITARY Total				41,687,840	57,226,547	15,538,707	37.27%	57,900,524	673,977	1.18%	16,212,684	38.89%		
032	EDUCATIONAL LANDS & FUNDS			Agency Operations	GENERAL FUND	506,252	574,507	68,255	13.48%	568,528	(5,979)	-1.04%	62,276	12.30%
					CASH FUND	21,330,498	21,442,892	112,394	0.53%	21,559,479	116,587	0.54%	228,981	1.07%
					FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
					REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total	21,836,750		22,017,399	180,649	0.83%	22,128,007	110,608	0.50%	291,257	1.33%		
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		EDUCATIONAL LANDS & FUNDS Total			21,836,750	22,017,399	180,649	0.83%	22,128,007	110,608	0.50%	291,257	1.33%	

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
033	GAME & PARKS COMMISSION											
		Agency Operations	GENERAL FUND	8,332,647	13,385,035	5,052,388	60.63%	13,439,860	54,825	0.41%	5,107,213	61.29%
			CASH FUND	98,710,190	93,518,002	-5,192,188	-5.26%	96,981,492	3,463,490	3.70%	-1,728,698	-1.75%
			FEDERAL FUND	8,346,655	8,356,114	9,459	0.11%	8,365,987	9,873	0.12%	19,332	0.23%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		115,389,492	115,259,151	-130,341	-0.11%	118,787,339	3,528,188	3.06%	3,397,847	2.94%
		State Aid	GENERAL FUND	52,500	52,500	0	0.00%	52,500	0	0.00%	0	0.00%
			CASH FUND	28,061,000	28,111,000	50,000	0.18%	28,111,000	0	0.00%	50,000	0.18%
			FEDERAL FUND	125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		28,238,500	28,288,500	50,000	0.18%	28,288,500	0	0.00%	50,000	0.18%
	GAME & PARKS COMMISSION Total			143,627,992	143,547,651	-80,341	-0.06%	147,075,839	3,528,188	2.46%	3,447,847	2.40%
034	LIBRARY COMMISSION											
		Agency Operations	GENERAL FUND	3,327,036	3,456,470	129,434	3.89%	3,559,085	102,615	2.97%	232,049	6.97%
			CASH FUND	45,484	45,484	0	0.00%	45,484	0	0.00%	0	0.00%
			FEDERAL FUND	1,187,191	1,245,205	58,014	4.89%	1,294,238	49,033	3.94%	107,047	9.02%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		4,559,711	4,747,159	187,448	4.11%	4,898,807	151,648	3.19%	339,096	7.44%
		State Aid	GENERAL FUND	1,481,153	1,556,378	75,225	5.08%	1,635,776	79,398	5.10%	154,623	10.44%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	515,030	515,030	0	0.00%	515,030	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,996,183	2,071,408	75,225	3.77%	2,150,806	79,398	3.83%	154,623	7.75%
	LIBRARY COMMISSION Total			6,555,894	6,818,567	262,673	4.01%	7,049,613	231,046	3.39%	493,719	7.53%
035	LIQUOR CONTROL COMMISSION											
		Agency Operations	GENERAL FUND	2,714,207	3,274,427	560,220	20.64%	3,297,126	22,699	0.69%	582,919	21.48%
			CASH FUND	400,000	400,000	0	0.00%	400,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		3,114,207	3,674,427	560,220	17.99%	3,697,126	22,699	0.62%	582,919	18.72%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIQUOR CONTROL COMMISSION Total			3,114,207	3,674,427	560,220	17.99%	3,697,126	22,699	0.62%	582,919	18.72%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
036	RACING & GAMING COMMISSION											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	10,224,699	10,873,870	649,171	6.35%	11,058,766	184,896	1.70%	834,067	8.16%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		10,224,699	10,873,870	649,171	6.35%	11,058,766	184,896	1.70%	834,067	8.16%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	20,120,000	20,120,000	0	0.00%	20,120,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		20,120,000	20,120,000	0	0.00%	20,120,000	0	0.00%	0	0.00%
	RACING & GAMING COMMISSION Total			30,344,699	30,993,870	649,171	2.14%	31,178,766	184,896	0.60%	834,067	2.75%
037	WORKERS' COMPENSATION COURT											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	7,212,144	7,454,188	242,044	3.36%	7,707,345	253,157	3.40%	495,201	6.87%
			FEDERAL FUND	64,358	64,358	0	0.00%	64,358	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		7,276,502	7,518,546	242,044	3.33%	7,771,703	253,157	3.37%	495,201	6.81%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	WORKERS' COMPENSATION COURT Total			7,276,502	7,518,546	242,044	3.33%	7,771,703	253,157	3.37%	495,201	6.81%
039	BRAND COMMITTEE											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	6,802,519	7,037,844	235,325	3.46%	7,285,611	247,767	3.52%	483,092	7.10%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		6,802,519	7,037,844	235,325	3.46%	7,285,611	247,767	3.52%	483,092	7.10%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BRAND COMMITTEE Total			6,802,519	7,037,844	235,325	3.46%	7,285,611	247,767	3.52%	483,092	7.10%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
040	MOTOR VEHICLE INDUSTRY LICENSING BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	1,151,294	1,184,270	32,976	2.86%	1,224,976	40,706	3.44%	73,682	6.40%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,151,294	1,184,270	32,976	2.86%	1,224,976	40,706	3.44%	73,682	6.40%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	MOTOR VEHICLE INDUSTRY LICENSING BOARD Total			1,151,294	1,184,270	32,976	2.86%	1,224,976	40,706	3.44%	73,682	6.40%
041	REAL ESTATE COMMISSION											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	1,770,297	1,794,190	23,893	1.35%	1,837,652	43,462	2.42%	67,355	3.80%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,770,297	1,794,190	23,893	1.35%	1,837,652	43,462	2.42%	67,355	3.80%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL ESTATE COMMISSION Total			1,770,297	1,794,190	23,893	1.35%	1,837,652	43,462	2.42%	67,355	3.80%
045	BARBER EXAMINERS BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	219,773	227,048	7,275	3.31%	234,685	7,637	3.36%	14,912	6.79%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		219,773	227,048	7,275	3.31%	234,685	7,637	3.36%	14,912	6.79%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BARBER EXAMINERS BOARD Total			219,773	227,048	7,275	3.31%	234,685	7,637	3.36%	14,912	6.79%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
046	CORRECTIONS											
		Agency Operations	GENERAL FUND	362,994,058	362,036,011	-958,047	-0.26%	371,493,929	9,457,918	2.61%	8,499,871	2.34%
			CASH FUND	2,586,125	2,586,125	0	0.00%	2,586,125	0	0.00%	0	0.00%
			FEDERAL FUND	2,300,175	2,300,175	0	0.00%	2,300,175	0	0.00%	0	0.00%
			REVOLVING FUND	23,421,644	23,611,571	189,927	0.81%	23,936,499	324,928	1.38%	514,855	2.20%
		Agency Operations Total		391,302,002	390,533,882	-768,120	-0.20%	400,316,728	9,782,846	2.50%	9,014,726	2.30%
		State Aid	GENERAL FUND	4,000,000	4,000,000	0	0.00%	4,000,000	0	0.00%	0	0.00%
			CASH FUND	4,800,000	0	-4,800,000	-100.00%	0	0	0.00%	-4,800,000	-100.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		8,800,000	4,000,000	-4,800,000	-54.55%	4,000,000	0	0.00%	-4,800,000	-54.55%
	CORRECTIONS Total			400,102,002	394,533,882	-5,568,120	-1.39%	404,316,728	9,782,846	2.48%	4,214,726	1.05%
047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS											
		Agency Operations	GENERAL FUND	11,783,983	12,402,783	618,800	5.25%	12,819,183	416,400	3.36%	1,035,200	8.78%
			CASH FUND	340,097	340,097	0	0.00%	340,097	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		12,124,080	12,742,880	618,800	5.10%	13,159,280	416,400	3.27%	1,035,200	8.54%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total			12,124,080	12,742,880	618,800	5.10%	13,159,280	416,400	3.27%	1,035,200	8.54%
048	COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION											
		Agency Operations	GENERAL FUND	1,689,068	1,783,164	94,096	5.57%	1,841,186	58,022	3.25%	152,118	9.01%
			CASH FUND	421,570	427,416	5,846	1.39%	433,758	6,342	1.48%	12,188	2.89%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		2,110,638	2,210,580	99,942	4.74%	2,274,944	64,364	2.91%	164,306	7.78%
		State Aid	GENERAL FUND	16,443,430	19,165,717	2,722,287	16.56%	22,665,717	3,500,000	18.26%	6,222,287	37.84%
			CASH FUND	22,418,072	19,660,785	-2,757,287	-12.30%	18,160,785	(1,500,000)	-7.63%	-4,257,287	-18.99%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		38,861,502	38,826,502	-35,000	-0.09%	40,826,502	2,000,000	5.15%	1,965,000	5.06%
	COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION Total			40,972,140	41,037,082	64,942	0.16%	43,101,446	2,064,364	5.03%	2,129,306	5.20%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
050	STATE COLLEGES											
		Agency Operations	GENERAL FUND	71,971,164	81,921,883	9,950,719	13.83%	86,107,682	4,185,799	5.11%	14,136,518	19.64%
			CASH FUND	44,056,931	44,056,931	0	0.00%	44,056,931	0	0.00%	0	0.00%
			FEDERAL FUND	3,058,241	3,058,241	0	0.00%	3,058,241	0	0.00%	0	0.00%
			REVOLVING FUND	10,564,000	10,564,000	0	0.00%	10,564,000	0	0.00%	0	0.00%
		Agency Operations Total		129,650,336	139,601,055	9,950,719	7.68%	143,786,854	4,185,799	3.00%	14,136,518	10.90%
		State Aid	GENERAL FUND	5,180,000	5,695,000	515,000	9.94%	5,695,000	0	0.00%	515,000	9.94%
			CASH FUND	3,001,598	3,001,598	0	0.00%	3,001,598	0	0.00%	0	0.00%
			FEDERAL FUND	49,061,759	49,061,759	0	0.00%	49,061,759	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		57,243,357	57,758,357	515,000	0.90%	57,758,357	0	0.00%	515,000	0.90%
	STATE COLLEGES Total			186,893,693	197,359,412	10,465,719	5.60%	201,545,211	4,185,799	2.12%	14,651,518	7.84%
051	UNIVERSITY OF NEBRASKA											
		Agency Operations	GENERAL FUND	700,054,475	761,754,516	61,700,041	8.81%	825,125,755	63,371,239	8.32%	125,071,280	17.87%
			CASH FUND	488,650,106	488,650,106	0	0.00%	488,650,106	0	0.00%	0	0.00%
			FEDERAL FUND	407,544,293	407,544,293	0	0.00%	407,544,293	0	0.00%	0	0.00%
			REVOLVING FUND	807,920,229	807,920,229	0	0.00%	807,920,229	0	0.00%	0	0.00%
		Agency Operations Total		2,404,169,103	2,465,869,144	61,700,041	2.57%	2,529,240,383	63,371,239	2.57%	125,071,280	5.20%
		State Aid	GENERAL FUND	8,000,000	9,500,000	1,500,000	18.75%	11,000,000	1,500,000	15.79%	3,000,000	37.50%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	142,125,707	142,125,707	0	0.00%	142,125,707	0	0.00%	0	0.00%
			REVOLVING FUND	1,369,771	1,369,771	0	0.00%	1,369,771	0	0.00%	0	0.00%
		State Aid Total		151,495,478	152,995,478	1,500,000	0.99%	154,495,478	1,500,000	0.98%	3,000,000	1.98%
	UNIVERSITY OF NEBRASKA Total			2,555,664,581	2,618,864,622	63,200,041	2.47%	2,683,735,861	64,871,239	2.48%	128,071,280	5.01%
052	STATE FAIR BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	5,000,000	5,000,000	0	0.00%	5,000,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		5,000,000	5,000,000	0	0.00%	5,000,000	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE FAIR BOARD Total			5,000,000	5,000,000	0	0.00%	5,000,000	0	0.00%	0	0.00%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
053	REAL PROPERTY APPRAISERS											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	506,518	533,510	26,992	5.33%	553,984	20,474	3.84%	47,466	9.37%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		506,518	533,510	26,992	5.33%	553,984	20,474	3.84%	47,466	9.37%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL PROPERTY APPRAISERS Total			506,518	533,510	26,992	5.33%	553,984	20,474	3.84%	47,466	9.37%
054	HISTORICAL SOCIETY											
		Agency Operations	GENERAL FUND	4,740,434	4,740,172	-262	-0.01%	4,998,958	258,786	5.46%	258,524	5.45%
			CASH FUND	3,936,427	3,311,448	-624,979	-15.88%	3,309,865	(1,583)	-0.05%	-626,562	-15.92%
			FEDERAL FUND	930,275	973,639	43,364	4.66%	973,639	0	0.00%	43,364	4.66%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		9,607,136	9,025,259	-581,877	-6.06%	9,282,462	257,203	2.85%	-324,674	-3.38%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
	HISTORICAL SOCIETY Total			9,707,136	9,125,259	-581,877	-5.99%	9,382,462	257,203	2.82%	-324,674	-3.34%
056	WHEAT BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	1,709,812	1,723,076	13,264	0.78%	1,737,452	14,376	0.83%	27,640	1.62%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,709,812	1,723,076	13,264	0.78%	1,737,452	14,376	0.83%	27,640	1.62%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	WHEAT BOARD Total			1,709,812	1,723,076	13,264	0.78%	1,737,452	14,376	0.83%	27,640	1.62%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
057	OIL AND GAS COMMISSION											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	1,471,352	1,500,487	29,135	1.98%	1,527,473	26,986	1.80%	56,121	3.81%
			FEDERAL FUND	89,360	108,940	19,580	21.91%	129,391	20,451	18.77%	40,031	44.80%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,560,712	1,609,427	48,715	3.12%	1,656,864	47,437	2.95%	96,152	6.16%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	OIL AND GAS COMMISSION Total			1,560,712	1,609,427	48,715	3.12%	1,656,864	47,437	2.95%	96,152	6.16%
058	ENGINEERS AND ARCHITECTS BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	1,025,208	979,906	-45,302	-4.42%	1,015,142	35,236	3.60%	-10,066	-0.98%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,025,208	979,906	-45,302	-4.42%	1,015,142	35,236	3.60%	-10,066	-0.98%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENGINEERS AND ARCHITECTS BOARD Total			1,025,208	979,906	-45,302	-4.42%	1,015,142	35,236	3.60%	-10,066	-0.98%
059	GEOLOGISTS BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	35,892	40,162	4,270	11.90%	40,982	820	2.04%	5,090	14.18%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		35,892	40,162	4,270	11.90%	40,982	820	2.04%	5,090	14.18%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GEOLOGISTS BOARD Total			35,892	40,162	4,270	11.90%	40,982	820	2.04%	5,090	14.18%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
060	ETHANOL BOARD	Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	891,276	1,712,368	821,092	92.13%	1,831,585	119,217	6.96%	940,309	105.50%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		891,276	1,712,368	821,092	92.13%	1,831,585	119,217	6.96%	940,309	105.50%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		ETHANOL BOARD Total		891,276	1,712,368	821,092	92.13%	1,831,585	119,217	6.96%	940,309	105.50%
061	DAIRY BOARD	Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		DAIRY BOARD Total		1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
062	LAND SURVEYORS BOARD	Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	30,874	30,874	0	0.00%	30,874	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		30,874	30,874	0	0.00%	30,874	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		LAND SURVEYORS BOARD Total		30,874	30,874	0	0.00%	30,874	0	0.00%	0	0.00%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
063	PUBLIC ACCOUNTANCY BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	507,807	518,876	11,069	2.18%	530,674	11,798	2.27%	22,867	4.50%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		507,807	518,876	11,069	2.18%	530,674	11,798	2.27%	22,867	4.50%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	PUBLIC ACCOUNTANCY BOARD Total			507,807	518,876	11,069	2.18%	530,674	11,798	2.27%	22,867	4.50%
064	STATE PATROL											
		Agency Operations	GENERAL FUND	88,804,399	92,117,236	3,312,837	3.73%	94,892,973	2,775,737	3.01%	6,088,574	6.86%
			CASH FUND	31,979,052	32,180,184	201,132	0.63%	32,390,968	210,784	0.66%	411,916	1.29%
			FEDERAL FUND	5,398,469	5,665,080	266,611	4.94%	5,944,496	279,416	4.93%	546,027	10.11%
			REVOLVING FUND	2,052,504	2,091,919	39,415	1.92%	2,132,517	40,598	1.94%	80,013	3.90%
		Agency Operations Total		128,234,424	132,054,419	3,819,995	2.98%	135,360,954	3,306,535	2.50%	7,126,530	5.56%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	500	500	0	0.00%	500	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		500	500	0	0.00%	500	0	0.00%	0	0.00%
	STATE PATROL Total			128,234,924	132,054,919	3,819,995	2.98%	135,361,454	3,306,535	2.50%	7,126,530	5.56%
065	ADMINISTRATIVE SERVICES											
		Agency Operations	GENERAL FUND	9,802,472	7,903,598	-1,898,874	-19.37%	8,055,466	151,868	1.92%	-1,747,006	-17.82%
			CASH FUND	4,681,773	4,718,128	36,355	0.78%	4,756,244	38,116	0.81%	74,471	1.59%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	283,195,842	281,975,051	-1,220,791	-0.43%	286,880,930	4,905,879	1.74%	3,685,088	1.30%
		Agency Operations Total		297,680,087	294,596,777	-3,083,310	-1.04%	299,692,640	5,095,863	1.73%	2,012,553	0.68%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ADMINISTRATIVE SERVICES Total			297,680,087	294,596,777	-3,083,310	-1.04%	299,692,640	5,095,863	1.73%	2,012,553	0.68%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
066	ABSTRACTERS BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	56,266	56,266	0	0.00%	56,266	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		56,266	56,266	0	0.00%	56,266	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ABSTRACTERS BOARD Total			56,266	56,266	0	0.00%	56,266	0	0.00%	0	0.00%
067	EQUAL OPPORTUNITY COMMISSION											
		Agency Operations	GENERAL FUND	1,547,076	1,611,161	64,085	4.14%	1,675,596	64,435	4.00%	128,520	8.31%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	1,150,189	1,197,424	47,235	4.11%	1,240,054	42,630	3.56%	89,865	7.81%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		2,697,265	2,808,585	111,320	4.13%	2,915,650	107,065	3.81%	218,385	8.10%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	EQUAL OPPORTUNITY COMMISSION Total			2,697,265	2,808,585	111,320	4.13%	2,915,650	107,065	3.81%	218,385	8.10%
068	LATINO-AMERICAN COMMISSION											
		Agency Operations	GENERAL FUND	309,869	318,201	8,332	2.69%	326,853	8,652	2.72%	16,984	5.48%
			CASH FUND	5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		314,869	323,201	8,332	2.65%	331,853	8,652	2.68%	16,984	5.39%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LATINO-AMERICAN COMMISSION Total			314,869	323,201	8,332	2.65%	331,853	8,652	2.68%	16,984	5.39%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
069	ARTS COUNCIL											
		Agency Operations	GENERAL FUND	850,377	880,985	30,608	3.60%	912,843	31,858	3.62%	62,466	7.35%
			CASH FUND	148,263	148,263	0	0.00%	148,263	0	0.00%	0	0.00%
			FEDERAL FUND	220,702	220,702	0	0.00%	220,702	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,219,342	1,249,950	30,608	2.51%	1,281,808	31,858	2.55%	62,466	5.12%
		State Aid	GENERAL FUND	1,849,209	2,149,209	300,000	16.22%	2,149,209	0	0.00%	300,000	16.22%
			CASH FUND	1,686,500	1,686,500	0	0.00%	1,686,500	0	0.00%	0	0.00%
			FEDERAL FUND	545,800	545,800	0	0.00%	545,800	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		4,081,509	4,381,509	300,000	7.35%	4,381,509	0	0.00%	300,000	7.35%
	ARTS COUNCIL Total			5,300,851	5,631,459	330,608	6.24%	5,663,317	31,858	0.57%	362,466	6.84%
070	FOSTER CARE REVIEW											
		Agency Operations	GENERAL FUND	2,821,679	2,902,471	80,792	2.86%	2,987,024	84,553	2.91%	165,345	5.86%
			CASH FUND	232,007	285,720	53,713	23.15%	289,731	4,011	1.40%	57,724	24.88%
			FEDERAL FUND	521,561	552,927	31,366	6.01%	585,677	32,750	5.92%	64,116	12.29%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		3,575,247	3,741,118	165,871	4.64%	3,862,432	121,314	3.24%	287,185	8.03%
		State Aid	GENERAL FUND	500,000	500,000	0	0.00%	500,000	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		500,000	500,000	0	0.00%	500,000	0	0.00%	0	0.00%
	FOSTER CARE REVIEW Total			4,075,247	4,241,118	165,871	4.07%	4,362,432	121,314	2.86%	287,185	7.05%
072	ECONOMIC DEVELOPMENT											
		Agency Operations	GENERAL FUND	6,909,717	6,801,959	-107,758	-1.56%	7,051,351	249,392	3.67%	141,634	2.05%
			CASH FUND	9,242,370	8,806,559	-435,811	-4.72%	9,026,121	219,562	2.49%	-216,249	-2.34%
			FEDERAL FUND	4,492,278	4,173,330	-318,948	-7.10%	4,290,855	117,525	2.82%	-201,423	-4.48%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		20,644,365	19,781,848	-862,517	-4.18%	20,368,327	586,479	2.96%	-276,038	-1.34%
		State Aid	GENERAL FUND	3,580,762	3,580,762	0	0.00%	3,580,762	0	0.00%	0	0.00%
			CASH FUND	130,108,882	159,108,882	29,000,000	22.29%	162,608,882	3,500,000	2.20%	32,500,000	24.98%
			FEDERAL FUND	71,267,681	66,976,834	-4,290,847	-6.02%	66,977,134	300	0.00%	-4,290,547	-6.02%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		204,957,325	229,666,478	24,709,153	12.06%	233,166,778	3,500,300	1.52%	28,209,453	13.76%
	ECONOMIC DEVELOPMENT Total			225,601,690	249,448,326	23,846,636	10.57%	253,535,105	4,086,779	1.64%	27,933,415	12.38%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
073	LANDSCAPE ARCHITECTS BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	36,347	37,250	903	2.48%	38,060	810	2.17%	1,713	4.71%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		36,347	37,250	903	2.48%	38,060	810	2.17%	1,713	4.71%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LANDSCAPE ARCHITECTS BOARD Total			36,347	37,250	903	2.48%	38,060	810	2.17%	1,713	4.71%
074	POWER REVIEW BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	813,266	874,266	61,000	7.50%	887,266	13,000	1.49%	74,000	9.10%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		813,266	874,266	61,000	7.50%	887,266	13,000	1.49%	74,000	9.10%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	POWER REVIEW BOARD Total			813,266	874,266	61,000	7.50%	887,266	13,000	1.49%	74,000	9.10%
075	INVESTMENT COUNCIL											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	3,980,063	4,019,958	39,895	1.00%	4,160,572	140,614	3.50%	180,509	4.54%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		3,980,063	4,019,958	39,895	1.00%	4,160,572	140,614	3.50%	180,509	4.54%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INVESTMENT COUNCIL Total			3,980,063	4,019,958	39,895	1.00%	4,160,572	140,614	3.50%	180,509	4.54%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
076	INDIAN AFFAIRS COMMISSION											
		Agency Operations	GENERAL FUND	323,801	344,926	21,125	6.52%	357,209	12,283	3.56%	33,408	10.32%
			CASH FUND	60,000	60,000	0	0.00%	60,000	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		383,801	404,926	21,125	5.50%	417,209	12,283	3.03%	33,408	8.70%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDIAN AFFAIRS COMMISSION Total			383,801	404,926	21,125	5.50%	417,209	12,283	3.03%	33,408	8.70%
077	INDUSTRIAL RELATIONS COMMISSION											
		Agency Operations	GENERAL FUND	348,148	356,532	8,384	2.41%	357,272	740	0.21%	9,124	2.62%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		348,148	356,532	8,384	2.41%	357,272	740	0.21%	9,124	2.62%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDUSTRIAL RELATIONS COMMISSION Total			348,148	356,532	8,384	2.41%	357,272	740	0.21%	9,124	2.62%
078	CRIME COMMISSION											
		Agency Operations	GENERAL FUND	10,967,708	11,475,637	507,929	4.63%	11,938,918	463,281	4.04%	971,210	8.86%
			CASH FUND	1,555,023	1,564,923	9,900	0.64%	1,575,473	10,550	0.67%	20,450	1.32%
			FEDERAL FUND	4,792,335	4,835,094	42,759	0.89%	4,880,650	45,556	0.94%	88,315	1.84%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		17,315,066	17,875,654	560,588	3.24%	18,395,041	519,387	2.91%	1,079,975	6.24%
		State Aid	GENERAL FUND	6,273,817	6,273,817	0	0.00%	6,273,817	0	0.00%	0	0.00%
			CASH FUND	828,474	828,474	0	0.00%	828,474	0	0.00%	0	0.00%
			FEDERAL FUND	15,814,947	15,814,947	0	0.00%	15,814,947	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		22,917,238	22,917,238	0	0.00%	22,917,238	0	0.00%	0	0.00%
	CRIME COMMISSION Total			40,232,304	40,792,892	560,588	1.39%	41,312,279	519,387	1.27%	1,079,975	2.68%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
081	BLIND AND VISUALLY IMPAIRED COMMISSION	Agency Operations	GENERAL FUND	3,047,517	3,462,190	414,673	13.61%	3,907,142	444,952	12.85%	859,625	28.21%
			CASH FUND	138,746	138,746	0	0.00%	138,746	0	0.00%	0	0.00%
			FEDERAL FUND	3,596,054	3,596,054	0	0.00%	3,596,054	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	6,782,317	7,196,990	414,673	6.11%	7,641,942	444,952	6.18%	859,625	12.67%
		State Aid	GENERAL FUND	381,871	381,871	0	0.00%	381,871	0	0.00%	0	0.00%
			CASH FUND	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			FEDERAL FUND	916,189	916,189	0	0.00%	916,189	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	1,308,060	1,308,060	0	0.00%	1,308,060	0	0.00%	0	0.00%
		BLIND AND VISUALLY IMPAIRED COMMISSION Total		8,090,377	8,505,050	414,673	5.13%	8,950,002	444,952	5.23%	859,625	10.63%
082	DEAF AND HARD OF HEARING COMMISSION	Agency Operations	GENERAL FUND	1,312,784	1,354,286	41,502	3.16%	1,386,976	32,690	2.41%	74,192	5.65%
			CASH FUND	36,600	36,600	0	0.00%	36,600	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	1,349,384	1,390,886	41,502	3.08%	1,423,576	32,690	2.35%	74,192	5.50%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
		DEAF AND HARD OF HEARING COMMISSION Total		1,349,384	1,390,886	41,502	3.08%	1,423,576	32,690	2.35%	74,192	5.50%
083	COMMUNITY COLLEGE AID	Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Agency Operations Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	GENERAL FUND	114,116,711	114,116,711	0	0.00%	114,116,711	0	0.00%	0	0.00%
			CASH FUND	285,018,800	285,018,800	0	0.00%	285,018,800	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			State Aid Total	399,135,511	399,135,511	0	0.00%	399,135,511	0	0.00%	0	0.00%
		COMMUNITY COLLEGE AID Total		399,135,511	399,135,511	0	0.00%	399,135,511	0	0.00%	0	0.00%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
084	WATER, ENERGY, AND ENVIRONMENT											
		Agency Operations	GENERAL FUND	14,780,914	14,030,914	-750,000	-5.07%	14,030,914	0	0.00%	-750,000	-5.07%
			CASH FUND	90,611,318	91,861,318	1,250,000	1.38%	91,861,318	0	0.00%	1,250,000	1.38%
			FEDERAL FUND	25,811,227	25,811,227	0	0.00%	25,811,227	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		131,203,459	131,703,459	500,000	0.38%	131,703,459	0	0.00%	500,000	0.38%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	29,967,663	29,967,663	0	0.00%	29,967,663	0	0.00%	0	0.00%
			FEDERAL FUND	58,401,927	58,401,927	0	0.00%	58,401,927	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		88,369,590	88,369,590	0	0.00%	88,369,590	0	0.00%	0	0.00%
	WATER, ENERGY, AND ENVIRONMENT Total			219,573,049	220,073,049	500,000	0.23%	220,073,049	0	0.00%	500,000	0.23%
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	9,056,139	9,312,479	256,340	2.83%	9,498,847	186,368	2.00%	442,708	4.89%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		9,056,139	9,312,479	256,340	2.83%	9,498,847	186,368	2.00%	442,708	4.89%
		State Aid	GENERAL FUND	20,998,604	22,500,000	1,501,396	7.15%	22,500,000	0	0.00%	1,501,396	7.15%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		20,998,604	22,500,000	1,501,396	7.15%	22,500,000	0	0.00%	1,501,396	7.15%
	PUBLIC EMPLOYEES RETIREMENT SYSTEM Total			30,054,743	31,812,479	1,757,736	5.85%	31,998,847	186,368	0.59%	1,944,104	6.47%
086	DRY BEAN COMMISSION											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	679,831	691,071	11,240	1.65%	703,890	12,819	1.85%	24,059	3.54%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		679,831	691,071	11,240	1.65%	703,890	12,819	1.85%	24,059	3.54%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	DRY BEAN COMMISSION Total			679,831	691,071	11,240	1.65%	703,890	12,819	1.85%	24,059	3.54%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
087	ACCOUNTABILITY & DISCLOSURE											
	Agency Operations	GENERAL FUND		644,602	658,654	14,052	2.18%	691,361	32,707	4.97%	46,759	7.25%
		CASH FUND		602,742	626,418	23,676	3.93%	637,945	11,527	1.84%	35,203	5.84%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,247,344	1,285,072	37,728	3.02%	1,329,306	44,234	3.44%	81,962	6.57%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ACCOUNTABILITY & DISCLOSURE Total			1,247,344	1,285,072	37,728	3.02%	1,329,306	44,234	3.44%	81,962	6.57%
088	CORN BOARD											
	Agency Operations	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		19,849,028	19,870,439	21,411	0.11%	19,893,477	23,038	0.12%	44,449	0.22%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			19,849,028	19,870,439	21,411	0.11%	19,893,477	23,038	0.12%	44,449	0.22%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	CORN BOARD Total			19,849,028	19,870,439	21,411	0.11%	19,893,477	23,038	0.12%	44,449	0.22%
090	AFRICAN AMERICAN COMMISSION											
	Agency Operations	GENERAL FUND		307,558	307,558	0	0.00%	307,558	0	0.00%	0	0.00%
		CASH FUND		25,000	25,000	0	0.00%	25,000	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			332,558	332,558	0	0.00%	332,558	0	0.00%	0	0.00%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	AFRICAN AMERICAN COMMISSION Total			332,558	332,558	0	0.00%	332,558	0	0.00%	0	0.00%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
091	TOURISM COMMISSION											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	9,342,965	9,389,175	46,210	0.49%	9,436,945	47,770	0.51%	93,980	1.01%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		9,342,965	9,389,175	46,210	0.49%	9,436,945	47,770	0.51%	93,980	1.01%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
	TOURISM COMMISSION Total			10,195,565	10,241,775	46,210	0.45%	10,289,545	47,770	0.47%	93,980	0.92%
092	GRAIN SORGHUM BOARD											
		Agency Operations	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	329,360	333,089	3,729	1.13%	337,175	4,086	1.23%	7,815	2.37%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		329,360	333,089	3,729	1.13%	337,175	4,086	1.23%	7,815	2.37%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GRAIN SORGHUM BOARD Total			329,360	333,089	3,729	1.13%	337,175	4,086	1.23%	7,815	2.37%
093	TAX EQUALIZATION & REVIEW											
		Agency Operations	GENERAL FUND	1,504,435	1,556,372	51,937	3.45%	1,673,284	116,912	7.51%	168,849	11.22%
			CASH FUND	86,789	178,789	92,000	106.00%	86,789	(92,000)	-51.46%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,591,224	1,735,161	143,937	9.05%	1,760,073	24,912	1.44%	168,849	10.61%
		State Aid	GENERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			CASH FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			FEDERAL FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
			REVOLVING FUND	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	TAX EQUALIZATION & REVIEW Total			1,591,224	1,735,161	143,937	9.05%	1,760,073	24,912	1.44%	168,849	10.61%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
094	PUBLIC ADVOCACY COMMISSION											
	Agency Operations	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		2,045,022	2,153,968	108,946	5.33%	2,269,668	115,700	5.37%	224,646	10.99%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			2,045,022	2,153,968	108,946	5.33%	2,269,668	115,700	5.37%	224,646	10.99%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		3,842,355	3,942,355	100,000	2.60%	3,942,355	0	0.00%	100,000	2.60%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			3,842,355	3,942,355	100,000	2.60%	3,942,355	0	0.00%	100,000	2.60%
	PUBLIC ADVOCACY COMMISSION Total			5,887,377	6,096,323	208,946	3.55%	6,212,023	115,700	1.90%	324,646	5.51%
095	DRY PEA AND LENTIL COMMISSION											
	Agency Operations	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		338,720	338,720	0	0.00%	338,720	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			338,720	338,720	0	0.00%	338,720	0	0.00%	0	0.00%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	DRY PEA AND LENTIL COMMISSION Total			338,720	338,720	0	0.00%	338,720	0	0.00%	0	0.00%
097	ASIAN AMERICAN COMMISSION											
	Agency Operations	GENERAL FUND		297,917	306,896	8,979	3.01%	316,242	9,346	3.05%	18,325	6.15%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			297,917	306,896	8,979	3.01%	316,242	9,346	3.05%	18,325	6.15%
	State Aid	GENERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		CASH FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		FEDERAL FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
		REVOLVING FUND		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ASIAN AMERICAN COMMISSION Total			297,917	306,896	8,979	3.01%	316,242	9,346	3.05%	18,325	6.15%

State of Nebraska
Agency Budget Requests 2027-2029 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
Statewide Agency Operations and State Aid Totals												
				FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
		Operations/Aid	Fund									
		Agency Operations	GENERAL FUND	2,074,969,745	2,187,989,792	113,020,047	5.45%	2,292,713,232	104,723,440	4.79%	217,743,487	10.49%
			CASH FUND	2,531,661,841	2,570,944,636	39,282,795	1.55%	2,593,976,036	23,031,400	0.90%	62,314,195	2.46%
			FEDERAL FUND	1,087,359,994	1,125,912,643	38,552,649	3.55%	1,142,157,718	16,245,075	1.44%	54,797,724	5.04%
			REVOLVING FUND	1,133,064,434	1,131,978,556	-1,085,878	-0.10%	1,137,362,338	5,383,782	0.48%	4,297,904	0.38%
		Agency Operations Total		6,827,056,014	7,016,825,627	189,769,613	2.78%	7,166,209,324	149,383,697	2.13%	339,153,310	4.97%
		State Aid	GENERAL FUND	3,218,348,926	3,205,340,176	-13,008,750	-0.40%	3,211,214,232	5,874,056	0.18%	-7,134,694	-0.22%
			CASH FUND	3,508,923,892	3,531,148,605	22,224,713	0.63%	3,533,348,605	2,200,000	0.06%	24,424,713	0.70%
			FEDERAL FUND	5,682,229,420	5,640,801,516	-41,427,904	-0.73%	5,636,271,302	(4,530,214)	-0.08%	-45,958,118	-0.81%
			REVOLVING FUND	1,369,771	1,369,771	0	0.00%	1,369,771	0	0.00%	0	0.00%
		State Aid Total		12,410,872,009	12,378,660,068	-32,211,941	-0.26%	12,382,203,910	3,543,842	0.03%	-28,668,099	-0.23%
Statewide Fund Type Totals												
				FY27 Base	FY28 Agency Request	FY28 Annual \$ Chg	FY28 Annual % Chg	FY29 Agency Request	FY29 Annual \$ Chg	FY29 Annual % Chg	FY29 v FY27 % Chg	FY29 v FY27 % Chg
			GENERAL FUND	5,293,318,671	5,393,329,968	100,011,297	1.89%	5,503,927,464	110,597,496	2.05%	210,608,793	3.98%
			CASH FUND	6,040,585,733	6,102,093,241	61,507,508	1.02%	6,127,324,641	25,231,400	0.41%	86,738,908	1.44%
			FEDERAL FUND	6,769,589,414	6,766,714,159	-2,875,255	-0.04%	6,778,429,020	11,714,861	0.17%	8,839,606	0.13%
			REVOLVING FUND	1,134,434,205	1,133,348,327	-1,085,878	-0.10%	1,138,732,109	5,383,782	0.48%	4,297,904	0.38%
		Grand Total		19,237,928,023	19,395,485,695	157,557,672	0.82%	19,548,413,234	152,927,539	0.79%	310,485,211	1.61%